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## FISCAL IMPACT REPORT

SPONSOR Marquardt DATE TYPED 1/28/05 HB 414

SHORT TITLE Neighborhood Watch Program SB \_\_\_\_\_

ANALYST Hadwiger

### APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	35.0			Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

House Bill 414 appropriates \$35,000 from the general fund to the local government division of the Department of Finance and Administration for the purpose of operating expenses of the Otero County sheriff's department for the Otero County neighborhood watch program.

### FISCAL IMPLICATIONS

The appropriation of \$35,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 shall revert to the general fund.

**DH/lg**